

Government Grant in light of the Covid-19 emergency

		Welsh Government Hardship Fund						Furlough					
		Compensation for Additional Expenditure		Compensation for Loss of Income				Contribution Towards Wages					
Month	Claim	Application Value	Grant Received	Claim	Application Value	Predicted Application Value	Grant Received	Claim	Application Value		Grant Received		
		£	£		£	£	£		£	Byw'n lach	Rest of Council	Byw'n lach	Rest Of Council
		£	£		£	£	£		£	£	£	£	£
March	1	20,240	20,240	1	3,675,000		3,271,000	1	133,138	4,930	133,138	4,930	
April	2	508,160	425,230					2		12,280		12,280	
May	3	903,950	886,570					3	119,329	30,800	119,329	30,800	
June	4	1,117,880	1,068,490					4	124,191	31,670	124,191	31,670	
July	5	1,170,880	1,164,640	2		2,096,000		5	128,011	25,770	128,011	25,770	
August	6	829,560											
September													
TOTAL		4,550,670	3,565,170		3,675,000	2,096,000	3,271,000		504,669	105,450	504,669	105,450	

Overview of all applications:

	Claim Value £	Grant Approved £
TOTAL	8,835,789	7,446,289
Byw'n lach Element	1,158,279	1,158,279
Rest of Council	7,677,510	6,288,010

Note: The amount shown in Appendix 1 includes loss of additional income and expenditure of a departmental nature, with amounts on corporate issues and specific schemes (for example Furlough and free school meals) have already been allocated to the relevant departments.